

## Selected Financial Statement Data

	2012	2011
<b>Net Assets as of December 31</b>	<b>\$24,180,540</b>	<b>\$25,043,638</b>
<b>Total Revenues, net</b>	<b>\$4,769,362</b>	<b>\$14,364,283</b>
<b>Grant Expenditures:</b>		
Grants paid (see below)	\$4,937,221	\$5,591,748
Change in grants accrued for future payment	844,189	8,212,189
<b>Total Grant Expenditures, net</b>	<b>\$5,781,410</b>	<b>\$13,803,937</b>
<b>Expenses:</b>		
Operating expenses	\$1,043,392	\$1,023,036
Depreciation	620	826
Federal excise (benefit) expense	6,000	(17,670)
Other expenses	0	0
<b>Total Expenses, net</b>	<b>\$1,050,012</b>	<b>\$1,006,192</b>
<b>Detail of Grants Paid:</b>		
Grants paid through <b>The Arthur M. Blank Family Foundation (AMBFF)</b>	\$3,262,134	\$3,677,990
Grants paid through <b>AMBFF Direct Charitable Activities</b>	123,537	115,998
Grants paid through <b>Atlanta Falcons Youth Foundation (AFYF)</b>	987,664	1,386,064
Grants paid through <b>AFYF Direct Charitable Activities</b>	63,291	47,856
Grants paid through <b>AFYF NFL Charitable Activities</b>	93,296	87,732
Grants paid through <b>PGA TOUR Superstore</b>	200,000	74,000
Grants paid through <b>PGA TOUR Direct Charitable Activities</b>	5,786	1,256
Grants paid through <b>Atlanta Falcons Physical Therapy Centers</b>	10,000	10,000
Grants paid through <b>Mountain Sky Guest Ranch (MSGR) Fund</b>	163,300	162,222
Grants paid through <b>MSGR Fund Direct Charitable Activities</b>	6,288	5,281
Grants paid through <b>Philanthropic Memberships</b>	21,925	23,350

**Total Grants Paid**

**\$4,937,221**

**\$5,591,749**