

Selected Financial Statement Data

	2019	2018
Net Assets as of December 31	\$33,334,405	\$36,967,620
Total Revenues, net	\$146,138,770	\$29,627,917
Grant Expenditures:		
Grants paid (see below)	\$47,863,586	\$28,862,221
Change in grants approved for future payment	98,071,291	6,516,022
Total Grant Expenditures, net	\$145,934,877	\$35,378,243
Expenses:		
Operating and other expenses	\$4,132,754	\$2,962,416
Depreciation	53,500	56,742
Federal excise tax expense	85,000	30,000
Total Expenses, net	\$4,271,254	\$3,049,158
Detail of Grants Paid:		
Grants paid through The Arthur M. Blank Family Foundation (AMBFF)	\$33,771,475	\$16,994,345
Grants paid through AMBFF Direct Charitable Activities	2,169,194	1,526,205
Grants paid through Westside Neighborhood Prosperity Fund (WNPF)	4,852,714	5,078,027
Grants paid through WNPF Direct Charitable Activities	768,781	756,289
Grants paid through Atlanta Falcons Youth Foundation (AFYF)	1,950,794	1,825,516
Grants paid through AFYF Direct Charitable Activities	47,433	8,837
Grants paid through AFYF NFL Foundation	614,940	365,000
Grants paid through AFYF NFL Foundation Direct Charitable Activities	329,772	195,475
Grants paid through PGA TOUR Superstore (PGATSS)	852,072	687,500
Grants paid through PGATSS Direct Charitable Activities	0	2,169
Grants paid through AMB West Community Fund	1,003,045	616,943
Grants paid through AMB West Community Fund Direct Charitable Activities	136,513	19,574
Grants paid through Philanthropic Memberships	66,920	36,340
Grants paid through Atlanta United Football Club (AUFC)	1,176,454	725,219
Grants paid through AUFC Direct Charitable Activities	123,479	24,781

Total Grants Paid

\$47,863,586

\$28,862,221